

**TOTAL ESTIMATED OPERATING BUDGET FOR MSU (ALL UNITS) FY 2025**

**Education and General Operating Budgets:**

MSU On/Off Campus	\$489,200,947
CVM	71,507,266
MASEP	1,917,645
Water Resources	353,177
Stennis Institute	790,415
MAFES	34,858,915
MSU Extension Service	47,981,585
FWRC	8,594,237
Center for Adv Vehicular Systems	4,939,876
MSU Chemical Lab	2,401,216
<b>Subtotal E&amp;G Budgets</b>	<b>\$662,545,279</b>

Auxiliaries	\$52,251,923
Athletics	107,729,867
Designated/Restricted	643,478,847

**Total Current Estimated Operating Budget** \$1,466,005,916

	<b>ALL FUNDS ALL UNITS FY 2025</b>		<b>E&amp;G ONLY ON&amp;OFF CAMPUS FY 2025</b>	
Tuition and Fees	\$376,233,669	25.66%	316,305,429	64.66%
State Appropriations	256,634,619	17.51%	141,011,899	28.82%
Federal Appropriations	16,123,122	1.10%	0	0.00%
Contracts and Grants	291,515,653	19.89%	8,911,608	1.82%
Private Support	45,513,059	3.10%	263,768	0.05%
Sales and Services & Other	479,985,794	32.74%	22,708,243	4.64%
	<u>\$1,466,005,916</u>	100.00%	<u>\$489,200,947</u>	100.00%
Instruction	\$237,861,053	16.23%	162,109,110	33.14%
Research	275,286,916	18.78%	20,376,214	4.17%
Public Service	173,627,652	11.84%	3,261,991	0.67%
Academic Support	66,290,600	4.52%	44,063,169	9.01%
Student Services	33,099,367	2.26%	20,899,618	4.27%
Institutional Support	90,782,510	6.19%	49,191,324	10.06%
Operation and Maintenance	223,020,881	15.21%	62,250,467	12.72%
Scholarships	187,505,929	12.79%	127,049,054	25.97%
<b>Transfers Out</b>	625,660	0.04%	0	0.00%
Auxiliary	159,981,790	10.91%	0	0.00%
Independent Operations	17,923,559	1.22%	0	0.00%
	<u>\$1,466,005,916</u>	100.00%	<u>\$489,200,947</u>	100.00%
Salaries	\$465,295,260	31.74%	\$194,415,407	39.74%
Fringe Benefits	170,318,589	11.62%	88,645,977	18.12%
Travel	23,480,436	1.60%	1,230,872	0.25%
Contractual Services	533,508,815	36.39%	162,925,684	33.30%
Commodities	74,193,092	5.06%	3,823,161	0.78%
Capital Outlay-Other	9,134,961	0.62%	5,219,419	1.07%
Capital Outlay-Equipment	53,832,641	3.67%	25,721,653	5.26%
Transfers Out	136,242,122	9.29%	7,218,774	1.48%
	<u>\$1,466,005,916</u>	100.00%	<u>\$489,200,947</u>	100.00%

Budget Unit	Fund Prefix
<b>On-Campus E&amp;G</b>	10
College of Veterinary Medicine E&G	11
<b>Off-Campus E&amp;G</b>	12
Stennis Institute of Government E&G	13
MS Alcohol Safety Education Program E&G	14
Water Resources Research Institute E&G	15
MS Agricultural and Forestry Experiment Station E&G	16
Forestry and Wildlife Research Center E&G	17
MSU Extension Service E&G	18
Center for Advanced Vehicular Systems E&G	19
MSU Auxiliary	20
MSU-Extension Service Auxiliary	23
Service Centers	24
On and Off Campus Designated	25
MS Agricultural and Forestry Experiment Station Designated	26
Forestry and Wildlife Research Center Designated	27
MSU Extension Service Designated	28
College of Veterinary Medicine Designated	29
On-Campus Restricted	30,35,36
College of Veterinary Medicine Restricted	31
MS Agricultural and Forestry Experiment Station Restricted	32
Forestry and Wildlife Research Center Restricted	33
MSU Extension Service Restricted	34
MSU Student Loan funds	40
MSU Endowment funds	50
MSU Quasi Endowment funds	51
MSU Unexpended Plant	60
MSU Renewals and Replacement Plant	61
MSU Retirement of Indebtedness Plant	62
MSU Net Investment in Plant	63
MAFES Unexpended Plant	64
MSU-Extension Service Unexpended Plant	65
MAFES/FWRC Net Investment in Plant	66
FWRC Unexpended Plant	67
MSU-Extension Service Net Investment in Plant	69
MSU Agency	70
MSU-Extension Agency	74
Cost Share On Campus	80,85,86
Cost Share College of Veterinary Medicine	81
Cost Share MS Agricultural and Forestry Experiment Station	82
Cost Share Forestry and Wildlife Research Center	83
Cost Share MSU Extension Service	84
MS State Chemical Laboratory E&G	90
<b>DENOTES EDUCATIONAL AND GENERAL BUDGET</b>	